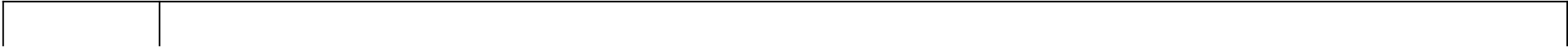


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2023

一、单位职责及机构设置情况

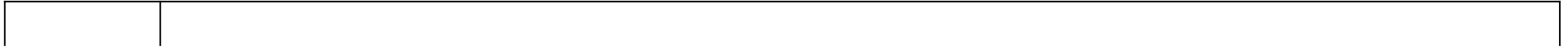
1		2023	20403.29		14338.30
4752.00		660.00		652.99	
2			2023	20403.29	8685.44
8245.44		440.00		11717.85	
3			2023	20403.29	2022
2023		20403.29		377.24	527.76
		905.00			
三、机关运行经费安排情况					
2023		440.00			
四、财政拨款“三公”经费预算情况及增减变化原因					
2023		“ ”	0	0	0
		0	0)	0
				0	2022
五、预算绩效信息					

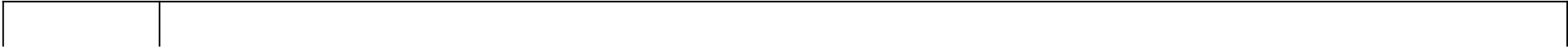


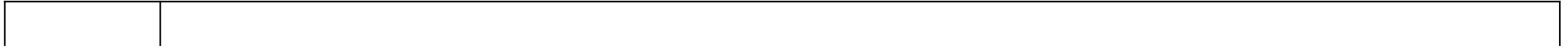


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七、国有资产信息

10763.12

1587.57

八、名词解释

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“ ” “ ”

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九、其他需要说明的事项

